

**CITY OF DETROIT  
2001-2002 BUDGET  
ARRANGED BY PROGRAM CATEGORY**

<b>PERCENT OF TOTAL APPROPRIATIONS</b>	<b>PROGRAM CATEGORY</b>	<b>APPROPRIATIONS</b>	<b>REVENUES</b>	<b>NET TOTAL</b>
17.06%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$368,274,621	\$102,828,054	\$265,446,567
	Traffic Law and Ordinance Enforcement .....	53,010,509	25,710,630	27,299,879
	Fire Prevention and Control .....	133,362,600	4,941,200	128,421,400
	Emergency Preparedness .....	22,471,046	6,814,277	15,656,769
	Sub-Total .....	\$577,118,776	\$140,294,161	\$436,824,615
4.74%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$109,091,684	\$100,505,649	\$8,586,035
	Family and Neighborhood Services .....	32,126,100	25,092,226	7,033,874
	Unassignable Support - Health .....	19,210,872	10,144,876	9,065,996
	Sub-Total .....	\$160,428,656	\$135,742,751	\$24,685,905
4.06%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$66,275,865	\$18,642,324	\$47,633,541
	Cultural Opportunities .....	21,807,267	11,907,743	9,899,524
	Educational Development .....	49,152,781	44,066,270	5,086,511
	Sub-Total .....	\$137,235,913	\$74,616,337	\$62,619,576
4.39%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Civic Affairs .....	\$25,801,869	\$10,872,991	\$14,928,878
	Economic Regulation .....	1,968,762	2,016,740	(47,978)
	Industrial and Commercial Assistance .....	22,420,072	12,439,124	9,980,948
	Job Opportunities .....	9,392,242	7,414,537	1,977,705
	Enrichment Opportunities .....	88,775,594	88,775,594	0
	Sub-Total .....	\$148,358,539	\$121,518,986	\$26,839,553
9.47%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$83,567,946	\$78,108,315	\$5,459,631
	Mass Transit System .....	181,006,746	181,006,746	0
	Air Transportation .....	7,739,540	7,739,540	0
	Parking .....	48,158,408	48,456,038	(297,630)
	Sub-Total .....	\$320,472,640	\$315,310,639	\$5,162,001
4.61%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$24,582,542	\$21,550,000	\$3,032,542
	Community Redevelopment .....	53,460,894	53,310,119	150,775
	Public Housing .....	77,869,236	77,869,236	0
	Sub-Total .....	\$155,912,672	\$152,729,355	\$3,183,317
36.16%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$106,213,331	\$3,932,042	\$102,281,289
	Regulation .....	5,816,857	112,000	5,704,857
	Street Lighting .....	72,327,346	62,100,000	10,227,346
	Community Beautification .....	2,584,758	3,636,000	(1,051,242)
	Environmental Protection .....	3,172,755	216,000	2,956,755
	Water Supply and Sewerage Disposal .....	1,019,768,536	1,019,768,536	0
	Demolition .....	13,234,913	13,234,913	0
	Sub-Total .....	\$1,223,118,496	\$1,102,999,491	\$120,119,005
19.51%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$70,294,688	\$15,866,611	\$54,428,077
	Infrastructure Management .....	82,762,331	11,064,516	71,697,815
	Fiduciary Transactions .....	307,339,991	1,239,057,729	(931,717,738)
	Community Extension Services .....	10,187,027	2,619,231	7,567,796
	Public Policy Representations .....	29,336,719	1,306,645	28,030,074
	Contributions, Subsidies and Advances .....	160,222,185	69,662,181	90,560,004
	Sub-Total .....	\$660,142,941	\$1,339,576,913	(\$679,433,972)
<b>100.00%</b>	<b>Grand Total .....</b>	<b>\$3,382,788,633</b>	<b>\$3,382,788,633</b>	<b>\$0</b>